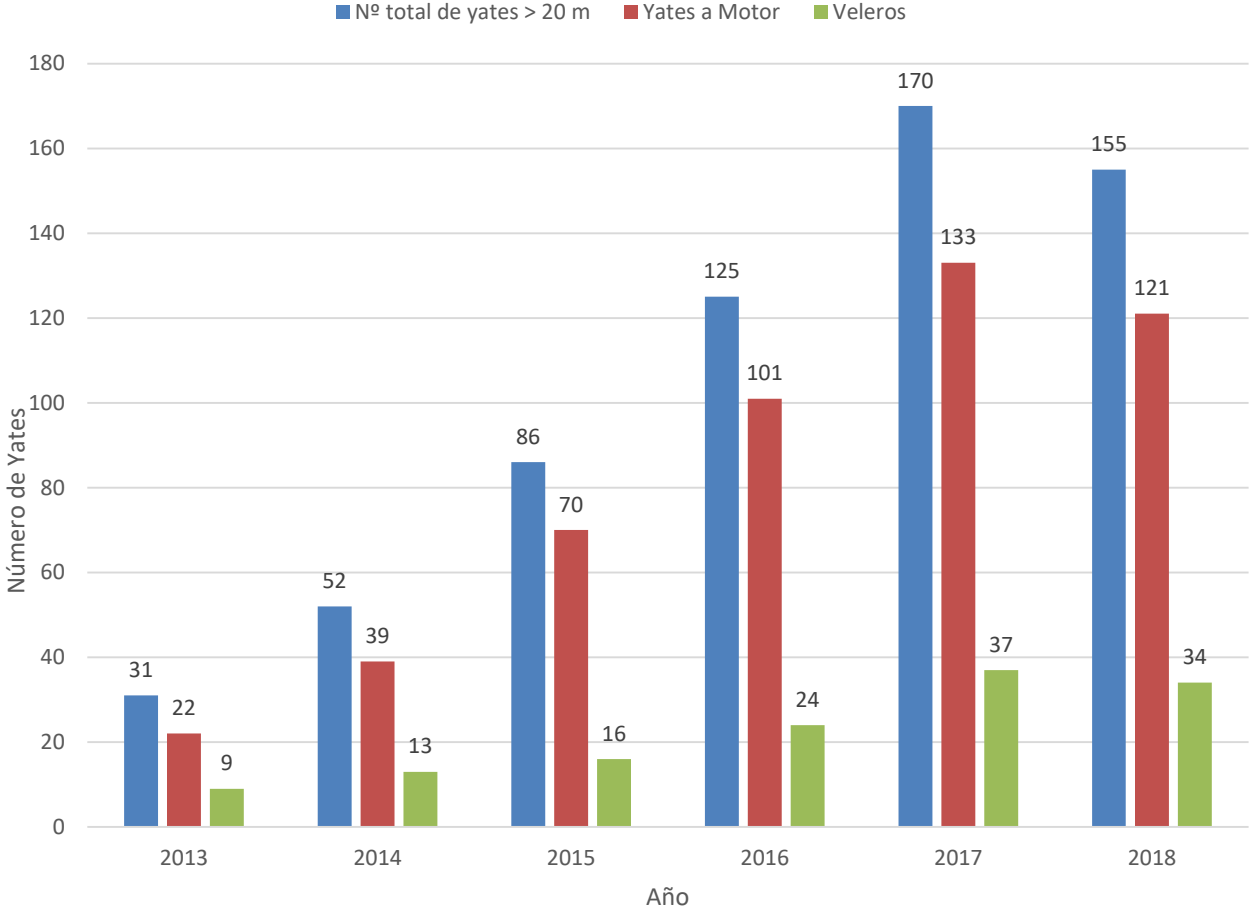


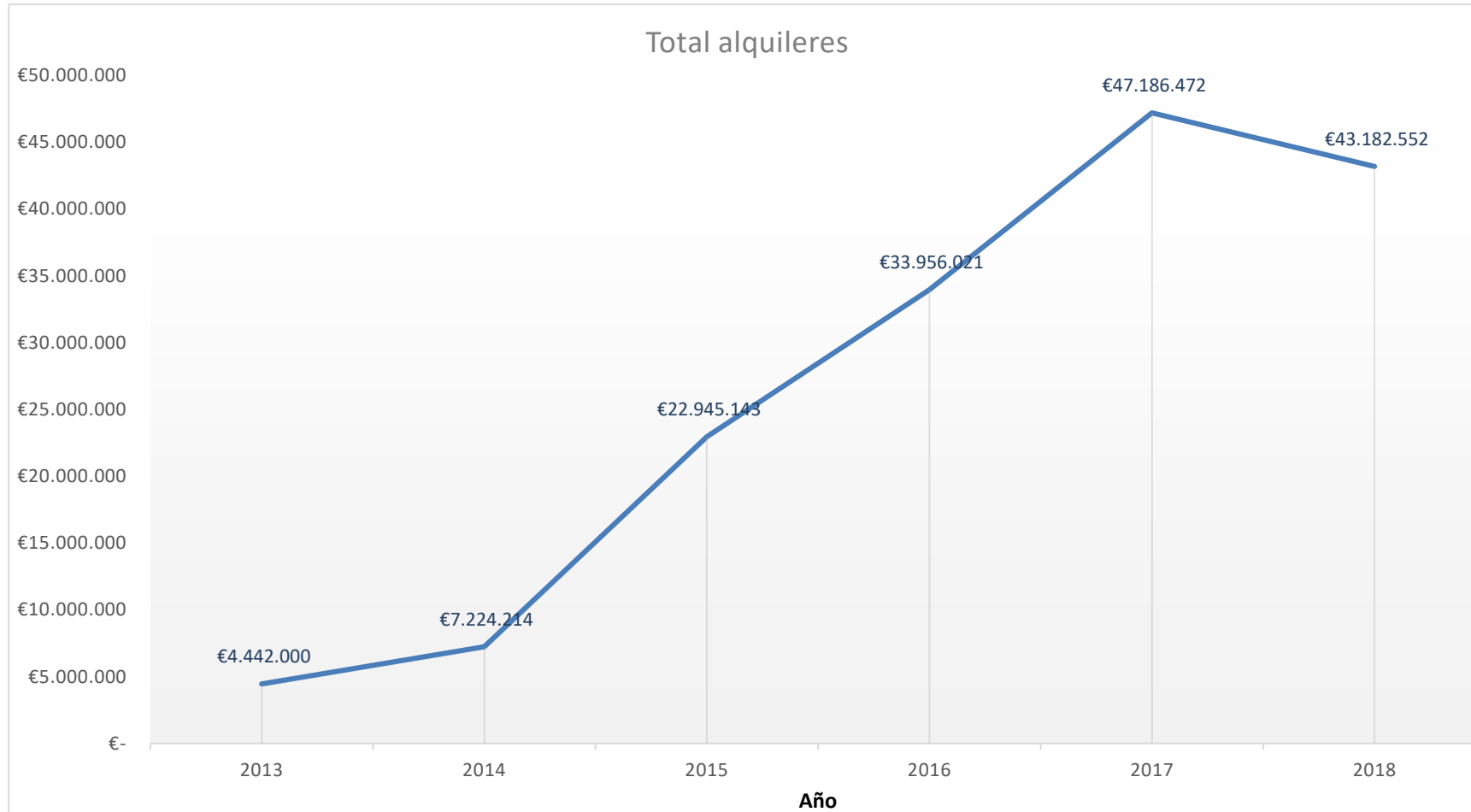
IMPACTO ECONOMICO CHARTER GRANDES ESLORAS VERANO 2018 BALEARES



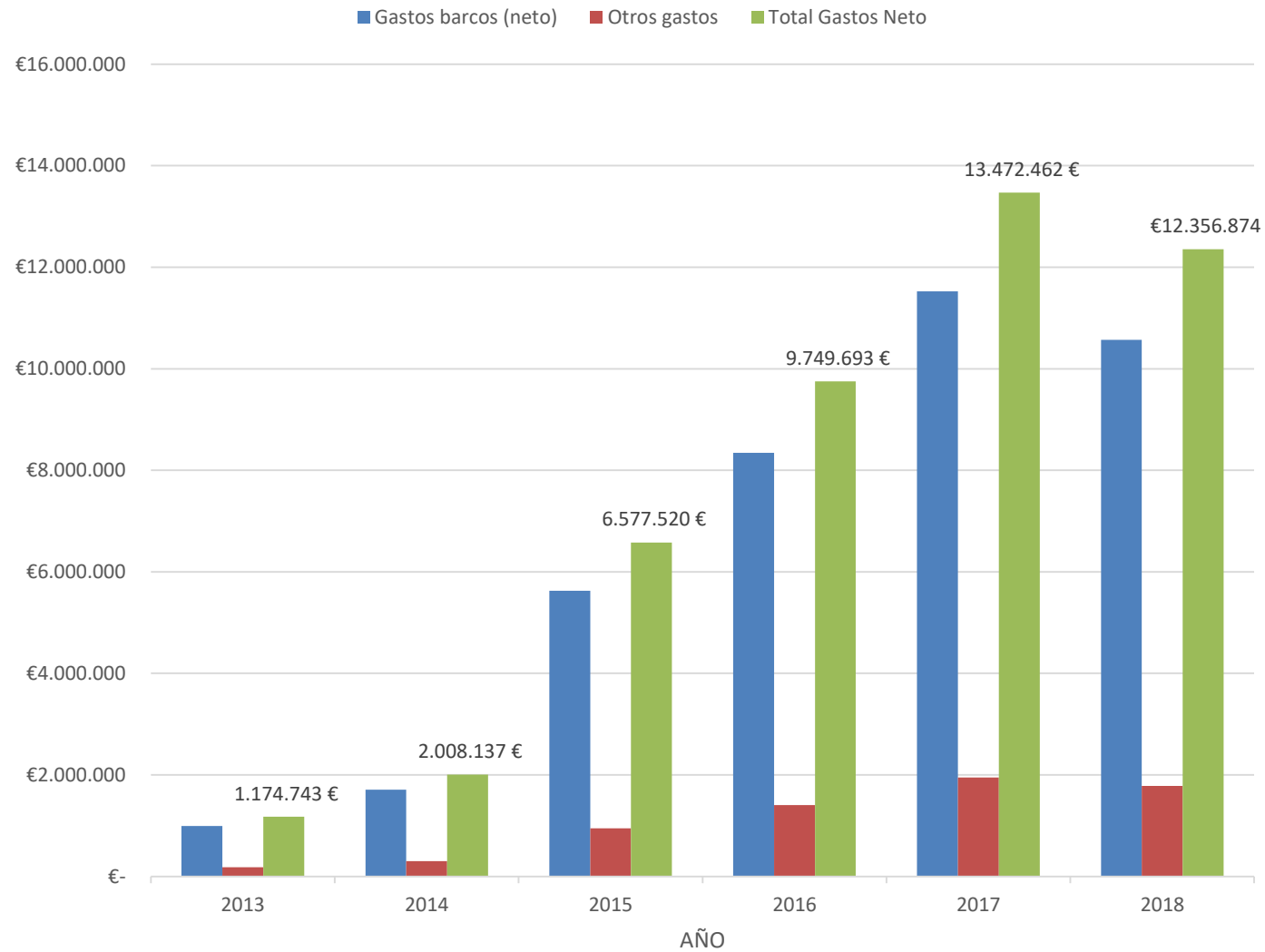
Yates registrados para charter Baleares (2013-2018)



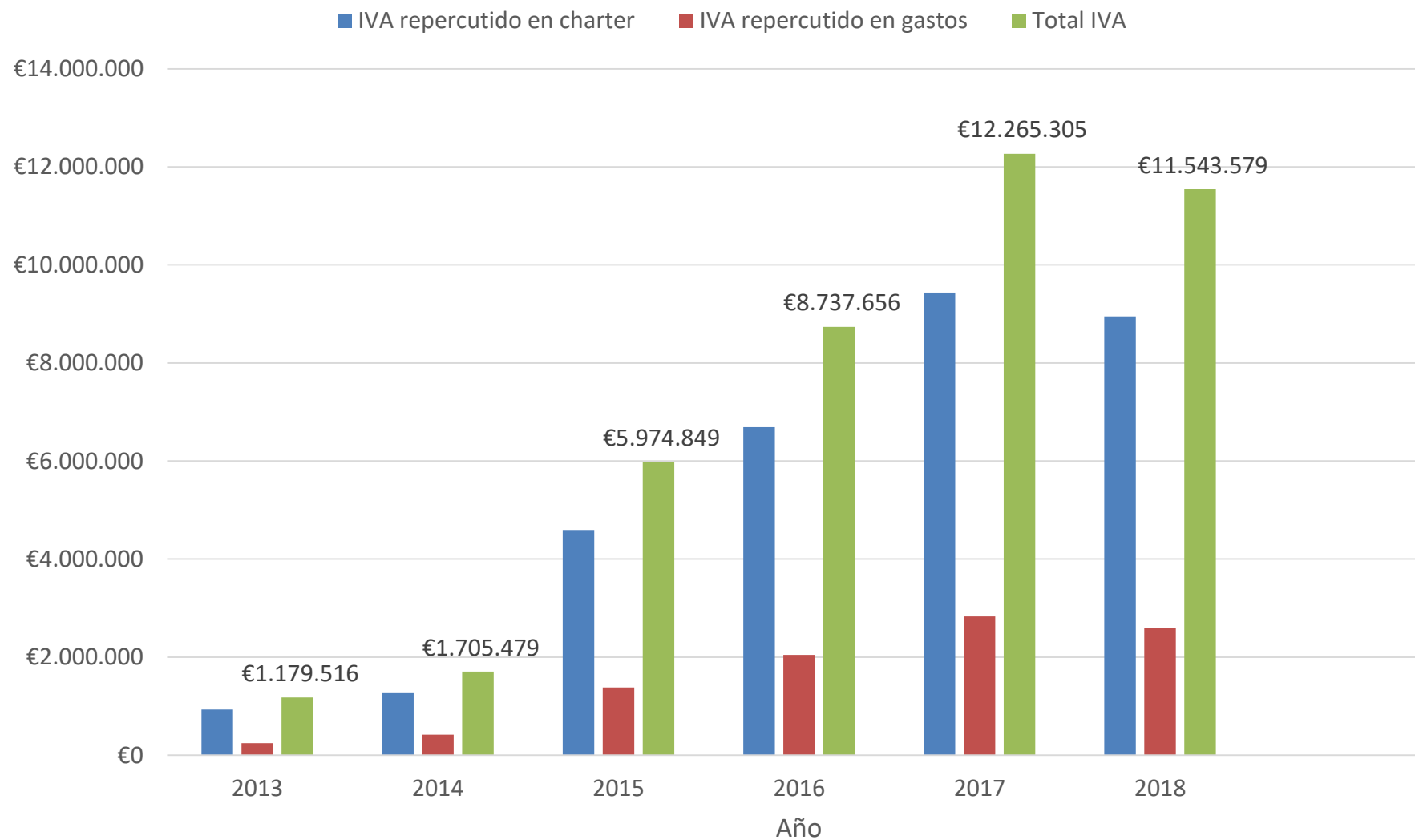
Importe total Alquileres (€) (2013-2018)



GASTOS (2013-2018)



Total IVA repercutido (2013-2018)



Resumen resultados 2013 - 2018

	2013	2014	2015	2016	2017	2018	% of 2017
Nº total de yates > 20 m	31	52	86	125	170	155	-9%
Yates a Motor	22	39	70	101	133	121	-9%
Veleros	9	13	16	24	37	34	-8%
Total alquileres	€4,442,000	€7,224,214	€22,945,143	€33,956,021	€47,186,472	€43,182,552	-8%
Gastos barcos (neto)	€991,190	€1,709,247	€5,629,374	€8,346,551	€11,522,608	€10,572,471	-8%
Otros gastos	€183,553	€298,890	€948,146	€1,403,142	€1,949,854	€1,784,403	-8%
Total Gastos Neto	€1,174,743	€2,008,137	€6,577,520	€9,749,693	€13,472,462	€12,356,874	-8%
IVA repercutido en charter	€932,820	€1,283,771	€4,593,570	€6,690,220	€9,436,089	€8,948,636	-5%
IVA repercutido en gastos	€246,696	€421,708	€1,381,279	€2,047,436	€2,829,216	€2,594,943	-8%
Total IVA	€1,179,516	€1,705,479	€5,974,849	€8,737,656	€12,265,305	€11,543,579	-6%